

2016

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2016 07 18

	Tel) 053-743-9532
	Tel) 053-743-9532

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	2016 6		2015 6			
	171,686	16%	139,356	16%	32,330	23%
가	45,684	4%	74,073	8%	-28,389	-38%
	819,895	77%	654,334	74%	165,561	25%
	11,626	1%	10,785	1%	841	8%
	9,118	1%	8,837	1%	281	3%
	1,058,008	100%	887,386	100%	170,622	19%
	962,881	91%	799,965	90%	162,916	20%
	0	0%	20	0%	-20	0%
	16,955	2%	16,241	2%	714	4%
	979,836	93%	816,225	92%	163,611	20%
	50,472	5%	44,265	5%	6,207	14%
	0	0%	0	0%	0	0%
	31,598	3%	28,208	3%	3,390	12%
	-3,898	-0%	-1,313	-0%	-2,585	197%
	78,172	7%	71,160	8%	7,012	10%
	1,058,008	100%	887,386	100%	170,622	19%

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	2016 6	2015 6
	11.64 %	11.54 %
	7.39 %	8.02 %
	4.33(9.015) %	4.55(9.461) %

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	2016 6	2015 6
가	1.46 %	1.56 %
	0.57 %	0.75 %
	1.06 %	1.07 %

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	2016 6	2015 6
	0.46 %	0.6 %
	88.45 %	86.87 %
	1.21 %	1.32 %

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	2016 6	2015 6
	66.11 %	65.98 %
	20.25 %	21.29 %

	1,058,008,195,716	1,048,973,513,712	1,031,831,821,007	887,385,575,342
	171,685,791,909	183,630,416,021	163,708,434,425	139,356,487,663
	2,188,746,801	2,236,878,627	2,273,887,463	2,062,796,371
	0	0	0	0
	169,497,045,108	181,393,537,394	161,434,546,962	137,293,691,292
	93,772,882,200	93,772,882,200	72,312,245,612	40,158,261,200
	56,002,213,681	67,189,827,045	71,249,983,579	92,335,558,259
	19,721,949,227	20,430,828,149	17,872,317,771	4,799,871,833
	0	0	0	0
가	45,683,854,761	48,851,384,895	51,663,199,831	74,072,862,922
	1,022,474,954	1,691,053,562	3,596,114,625	6,098,949,530
	1,022,474,954	1,691,053,562	3,596,114,625	6,098,949,530
	0	0	0	0
	0	0	0	0
	0	0	0	0
가	0	0	0	0
	0	0	0	0
가	36,779,140,594	41,783,289,453	43,378,082,058	63,582,070,701
가	0	0	0	0
가	49,022,477	49,372,780	49,382,868	49,909,485
가	36,730,118,117	41,733,916,673	43,328,699,190	63,532,161,216
가	0	0	0	0
가 가	0	0	0	0
가	0	0	0	0
	7,882,239,213	5,377,041,880	4,689,003,148	4,391,842,691
	0	0	0	0
	7,882,239,213	5,377,041,880	4,689,003,148	4,391,842,691
가	0	0	0	0
	819,895,028,710	797,220,358,080	797,028,181,368	654,334,023,647

	819,550,792,808	795,739,230,615	794,453,406,187	650,893,905,277
	563,379,280,546	550,726,462,085	512,995,273,732	452,109,588,801
	687,400,620	627,664,261	561,265,181	692,453,304
	130,830,215,012	118,701,896,941	120,216,005,978	90,744,214,885
	122,513,426,630	123,538,109,328	158,578,362,850	105,528,608,287
	0	0	0	0
	0	0	0	0
	0	0	0	350,000,000
	2,140,470,000	2,145,098,000	2,102,498,446	1,469,040,000
	2,085,592,714	2,059,270,024	1,995,282,288	2,183,756,348
	0	0	0	0
	2,085,592,714	2,059,270,024	1,995,282,288	2,183,756,348
	0	0	0	0
	0	0	0	0
	283,160,000	260,826,333	259,733,552	339,715,044
	0	0	0	0
	0	0	0	0
	283,160,000	260,826,333	259,733,552	339,715,044
	0	0	0	0
	12,185,336,222	13,346,226,967	13,115,608,069	10,693,686,529
	8,827,658,595	9,768,755,861	9,254,285,644	7,647,597,328
	2,157,255,674	2,401,598,201	2,577,205,112	1,573,279,119
	266,564,053	149,651,948	249,437,732	313,141,760
	4,596,995	12,498,423	7,585,968	18,775,683
	929,260,905	1,013,722,534	1,027,093,613	1,140,892,639
	0	0	0	0
	0	0	0	0
	4,196,129,011	3,743,935,758	5,128,480,665	3,720,448,687
	4,196,129,011	3,743,935,758	5,128,480,665	3,720,448,687
	0	0	0	0
	798,240,000	792,034,666	773,673,248	784,900,000
	327,140,000	336,097,333	335,168,351	340,200,000

	471,100,000	455,937,333	438,504,897	444,700,000
	0	0	0	0
	0	0	0	0
	0	0	0	0
	-19,204,222,045	-18,721,166,283	-18,698,002,641	-14,282,388,238
	11,625,688,880	11,753,637,058	11,305,440,059	10,785,364,259
가	-3,023,434,761	-2,815,020,447	-3,232,623,874	-3,550,763,862
	6,491,221,299	6,491,221,299	6,298,150,001	5,958,812,570
	5,371,938,340	5,371,938,340	5,371,938,340	5,371,938,340
가	-1,916,011,820	-1,851,100,897	-1,849,231,541	-1,781,713,361
	1,014,041,000	1,014,041,000	1,014,041,000	905,350,000
가	-359,539,709	-334,396,842	-333,672,758	-307,970,867
	449,121,901	449,121,901	578,282,922	686,848,401
가	-158,462,287	-117,711,464	-276,592,429	-443,585,023
	797,721,564	796,548,230	1,053,936,412	1,392,183,810
가	-566,302,019	-496,825,694	-758,375,828	-1,002,999,274
	47,673,000	47,673,000	47,673,000	16,650,000
가	-20,747,898	-13,170,098	-12,951,866	-13,678,839
	4,345,000	4,345,000	4,345,000	4,345,000
가	-2,371,028	-1,815,452	-1,799,452	-816,498
	473,061,537	393,768,735	169,697,258	0
	0	0	0	0
가	0	0	0	0
	9,117,831,456	7,517,717,658	8,126,565,324	8,836,836,851
	1,465,060,460	1,462,079,743	1,461,083,025	1,506,183,508
	255,756,310	255,756,310	255,756,310	255,756,310
	0	0	0	0
	0	0	0	0
	1,209,304,150	1,206,323,433	1,205,326,715	1,250,427,198
	56,500,000	62,783,333	63,198,937	13,073,700
	56,500,000	62,783,333	62,140,109	10,000,000
	0	0	1,058,828	3,073,700

	0	0	0	0
	0	0	0	0
	2,266,370,024	109,768,308	87,932,756	2,589,675,161
	797,687,248	26,589,574	4,382,896	1,188,523,055
가	262,769,400	42,981,622	76,923,963	300,182,939
	1,205,913,376	40,197,112	6,625,897	1,100,969,167
	0	0	0	0
	0	0	0	0
	0	0	0	0
가	0	0	0	0
	560,952,610	952,640,772	1,646,209,072	0
	560,952,610	950,974,106	1,644,453,435	0
	0	1,666,666	1,755,637	0
가	433,280,927	431,153,776	311,433,776	242,471,104
가	-9,522,215	-8,331,626	-8,297,338	-10,663,292
	15,046,111	15,072,743	18,110,363	25,677,404
	-5,339,867	-7,689,548	-7,757,216	-8,495,355
	0	0	0	0
	0	0	0	0
가	418,234,816	416,081,033	293,323,413	216,793,700
가	-4,182,348	-642,078	-540,122	-2,167,937
	0	20,333,333	27,336,813	0
	0	0	0	0
	700,000	536,666	88,461	0
	0	0	0	0
	0	0	0	0
	4,190,000,000	4,190,000,000	4,298,791,208	4,392,564,000
가	0	0	0	484,000
	4,160,000,000	4,160,000,000	4,268,791,208	4,360,000,000
	30,000,000	30,000,000	30,000,000	32,080,000
	0	128,635,304	73,942,896	0
	0	12,863,488	7,394,262	0

	0	0	0	0
가가	0	0	65,105	2,962,300
	3,120,000	4,065,333	4,358,186	3,750,000
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	1,305,000	1,128,000	2,967,035	400,000
	-13,050	-16,472	-16,570	-4,000
	150,077,700	150,077,700	150,077,700	96,424,370
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	979,835,928,628	956,729,873,792	943,011,514,544	816,225,090,502
	962,880,713,179	952,968,910,842	938,313,619,905	799,964,550,981
	115,615,157,364	109,355,414,061	114,589,454,117	90,861,453,579
	18,311,452,053	18,412,903,137	21,405,036,459	14,670,199,349
	8,393,046,597	8,114,231,317	8,218,536,103	8,808,190,307
	49,980,985	49,545,335	68,191,507	47,443,433
	66,140,241,933	64,299,319,892	65,167,190,875	55,967,886,073
	19,582,457,620	15,036,490,841	16,457,490,228	9,052,380,790
	199,058,489	205,387,917	193,873,991	193,488,781
	2,938,919,687	3,237,535,622	3,079,134,954	2,121,864,846
	0	0	0	0
	847,265,555,815	843,613,496,781	823,724,165,788	709,103,097,402
	802,294,579,439	799,778,138,680	781,581,628,202	667,625,261,732
	0	0	0	0

OK	0	0	0	0
	743,970,000	743,970,000	743,970,000	817,883,779
	0	0	0	0
	40,182,397,402	39,103,166,572	37,463,958,594	36,641,174,784
	0	0	15,183,296	49,560,000
	1,973,356,115	1,902,116,218	1,737,791,965	1,619,995,356
	0	0	0	0
	1,398,277,835	1,419,851,489	1,556,837,831	1,923,181,737
	0	0	0	0
가	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	672,975,024	666,253,822	624,795,900	426,040,014
	0	0	0	0
	0	0	0	0
	0	0	0	20,000,000
	0	0	0	0
가	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	20,000,000
()	0	0	0	20,000,000
()	0	0	0	0
	16,955,215,449	3,760,962,950	4,697,894,639	16,240,539,521
	11,255,991,815	375,199,727	61,846,108	10,553,474,411
	11,255,991,815	375,199,727	61,846,108	10,553,458,108
	0	0	0	16,303
	1,174,886,418	49,320,505	1,188,733,319	1,173,058,961
가	0	0	0	0

가	1,706,834	3,395,189	10,737,981	3,710,000
	526,415,595	17,547,186	2,892,393	306,249,326
	0	0	0	0
	2,231,559,236	1,976,359,236	1,987,625,979	1,815,904,099
	0	0	0	0
	0	0	0	0
	-629,418	-629,418	-629,418	-629,418
	0	0	0	0
	30,000,000	19,443,518	36,203,819	0
	10,000,000	10,000,000	10,000,000	10,000,000
	0	0	0	0
	1,123,363,062	1,170,496,283	1,156,878,529	2,091,532,990
	519,873,890	56,467,267	107,243,824	202,371,580
	0	604,588,776	482,166,078	221,456,018
	345,016,904	343,607,421	370,046,356	1,419,830,935
	87,687,340	40,816,359	85,033,097	100,264,420
	0	0	0	0
	0	0	0	0
	255,640	255,640	255,640	255,640
	0	0	0	0
	115,650	115,650	115,650	115,650
	107,347,268	72,900,888	62,917,285	82,375,957
	0	1,666,666	1,527,472	0
가	0	0	0	0
	492,870	929,393	811,599	1,204,790
	0	0	0	0
	0	0	0	0
가	0	0	0	0
	9,790,000	10,624,333	17,688,241	2,910,000
	0	0	0	0
	52,783,500	38,523,890	29,073,287	60,748,000
IC	0	0	0	0

	0	0	0	0
	84,625,343	89,755,154	106,501,196	63,299,716
	490,340,290	16,344,676	101,475,443	187,829,400
가가	3,543,523	3,205,784	4,164,181	3,176,134
	0	0	0	0
	23,412,751	30,525,110	31,465,109	32,933,902
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	78,172,267,088	92,243,639,920	88,820,306,463	71,160,484,840
	50,472,363,613	51,301,220,179	50,682,226,599	44,265,054,102
	50,472,363,613	51,301,220,179	50,682,226,599	44,265,054,102
	0	0	0	0
	0	0	0	0
가	0	0	0	0
	0	0	0	0
	31,598,339,586	42,931,606,038	40,115,057,679	28,208,478,647
	3,960,352,347	3,960,352,347	3,839,481,168	3,492,297,996
	9,412,113,067	9,412,113,067	9,049,499,531	8,007,950,013
	13,125,413,396	13,125,413,396	12,968,280,863	12,516,942,740
	10,593,963,231	10,593,963,231	10,436,830,698	9,985,492,575
	0	0	0	0
	2,531,450,165	2,531,450,165	2,531,450,165	2,531,450,165
()	0	0	0	0
()	5,100,460,776	16,433,727,228	14,257,796,117	4,191,287,898
()	4,141,057,496	15,474,323,948	12,348,298,839	3,201,936,991
	0	0	0	0
	-3,898,436,111	-1,989,186,297	-1,976,977,815	-1,313,047,909
가 가	70,680,240	83,518,193	84,748,584	401,765,472
가 가	-3,246,280,482	-1,349,868,621	-1,338,890,530	-991,977,512

가	0	0	0	0
가	-2,007,604,639	-2,007,604,639	-2,007,604,639	-2,007,604,639
	0	0	0	0
가	1,284,768,770	1,284,768,770	1,284,768,770	1,284,768,770

	23,206,863,405	23,504,970,798
(1)	21,427,518,533	20,490,867,609
	1,418,048,639	1,738,235,913
	618,014,109	386,609,290
	638,732,629	1,238,976,698
	161,301,901	112,649,925
	0	0
가	1,159,675,284	1,482,485,504
	0	0
가	951,594,012	1,482,485,504
	208,081,272	0
	18,830,822,088	17,225,217,366
	18,346,065,984	16,721,399,323
	11,190,925,883	11,640,343,695
	21,699,042	20,704,981
	3,251,069,169	2,250,436,440
	3,844,324,714	2,791,114,030
	0	0
	0	1,385,078
	0	134,246
	38,047,176	17,280,853
	68,976,596	85,264,926
	0	0
	68,976,596	85,264,926
	0	0
	0	0
	5,817,627	8,268,530
	0	0
	0	0

	5,817,627	8,268,530
	0	0
	306,907,509	301,888,269
	216,414,151	225,748,189
	62,317,954	42,890,357
	4,573,372	9,957,265
	190,807	82,747
	23,411,225	23,209,711
	0	0
	0	0
	94,555,430	97,920,482
	94,555,430	97,920,482
	0	0
	8,498,942	10,475,836
	3,677,658	4,457,730
	4,821,284	6,018,106
	0	0
	0	0
	0	0
	18,972,522	44,928,826
(2) 가 가	27,006,809	255,056,117
	0	55,160,800
가	26,998,024	134,183,690
가	8,785	65,711,627
가	0	0
	0	0
	0	0
(3) 가	0	1,813,524,818
	0	1,813,524,818
	0	0
(4)	1,752,334,523	940,251,432
	69,277,879	71,090,699

	183,807	182,740
	3,502,845	3,024,414
CD	29,417,350	27,796,500
	7,623,500	9,383,450
	3,649,455	3,675,975
CMS	3,213,320	2,762,760
	16,058,703	18,545,378
	638,720	604,160
VAN	0	0
	4,493,269	4,383,687
Ubi	0	0
	3,000	3,000
가	0	0
PG	493,910	728,635
IC	0	0
IC	0	0
	140,697,743	145,510,780
	122,585,543	111,911,580
	7,181,000	8,428,470
	10,031,200	13,104,830
	900,000	12,065,900
	7,493,229	8,369,743
	1,380	1,380
	163,670	36,370
	6,673,599	6,083,333
	654,580	2,248,660
VAN	16,000	0
	0	0
DDC	0	0
VAN	16,000	0
	23,850	39,050
	22,850	38,050

	1,000	1,000
	1,510,109,514	695,121,564
	125,603,180	149,652,616
	245,411,750	205,762,500
	365,294,584	339,706,448
	0	0
	773,800,000	0
	15,905,100	11,294,212
	15,905,100	11,294,212
	0	0
	2,494,676	2,993,023
	2,492,476	2,992,614
	2,200	409
	397,982	0
	5,918,550	5,832,361
(5)	3,540	5,270,822
가	0	0
	0	0
가	0	0
	0	0
가	0	0
	0	0
	0	0
	0	0
	0	0
MMF	0	0
	0	0
	0	0
	3,540	5,270,822
	0	0
가	0	5,270,822
	3,540	0

	0	0
	0	0
	0	0
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	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	18,371,421,496	19,699,824,023
(1)	10,311,648,567	10,327,456,421
	10,311,648,567	10,327,410,768
	10,632,325	9,462,328
	4,053,624	4,263,593
	636,834	279,902
	475,068,992	406,828,940
	115,612,294	82,797,170
	1,426,822	948,585
	18,597,057	15,905,382
	0	0
	9,086,794,561	9,208,207,638
	8,283,801	12,134,853
	0	0
OK	0	0

	0	0
	535,676,901	515,163,394
	0	0
	0	0
	17,065,228	17,899,876
	0	0
	26,594,554	45,094,965
	11,205,574	8,424,142
	0	0
가	0	0
	0	0
	0	0
	0	0
	0	0
	0	45,653
	0	0
	0	0
	0	0
	0	0
	0	45,653
	0	0
(2) 가 가	809,600,531	1,602,407,114
	416,371	0
가	0	0
가	56,360	2,635,686
가	809,127,800	1,599,771,428
	0	0
	0	0
(3) 가	497,550,625	1,286,699,052
	497,550,625	1,286,699,052
	0	0
(4)	617,646,476	485,045,825

	6,690,853	5,467,961
	6,439,743	5,244,441
	212,960	223,520
VAN	0	0
IC	0	0
IC	0	0
CD	38,150	0
	0	0
	0	0
	0	0
	587,498,183	442,967,166
	491,426,795	351,488,428
가	94,455,680	90,885,867
	1,467,200	0
	148,508	592,871
	23,457,440	36,610,698
(5)	137,620,061	124,870,128
가	0	0
	0	0
	0	0
MMF	0	0
	0	0
	1,231,643	3,928
	0	0
가	1,231,643	928
	0	3,000
	118,646,488	108,312,340
	0	0
	0	0
	0	0
	0	0
	104,599,428	101,784,120

	14,047,060	5,950,000
	0	578,220
	17,741,930	16,553,860
	15,741,930	14,053,860
	2,000,000	2,500,000
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
(6) 가	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
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	0	0
(7)	5,997,355,236	5,873,345,483
	2,141,864,128	1,931,181,268
	983,651,045	944,855,686
	991,217,083	834,819,582

	3,000,000	0
	49,998,000	47,502,000
	62,000,000	55,002,000
	51,998,000	49,002,000
	264,000,000	240,000,000
	264,000,000	240,000,000
	0	0
	0	0
	396,580,647	484,199,949
	211,285,588	209,576,839
	183,686,059	271,428,110
	0	1,060,000
	1,609,000	2,135,000
	19,031,283	17,451,005
	16,887,083	14,835,805
	2,144,200	2,615,200
	0	0
	63,690,340	49,090,780
	56,698,840	45,516,780
	2,035,000	2,534,000
	956,500	680,000
	4,000,000	360,000
	0	0
	171,072,077	212,291,554
	25,635,894	16,005,242
	13,500,000	13,500,000
	0	0
	71,185,703	119,831,832
	60,750,480	59,954,480
	0	3,000,000
	50,000	0
	16,882,790	19,063,901

	10,172,790	10,150,001
	6,710,000	8,913,900
	156,511,285	140,132,183
	10,970,830	15,752,970
	53,358,215	46,354,830
	74,039,460	68,772,793
	12,966,020	3,951,120
	5,176,760	5,300,470
	463,699,104	512,307,896
	15,151,700	26,320,700
	74,378,698	88,817,722
	187,456,870	184,150,000
	1,200,000	1,200,000
	26,957,736	29,670,713
	130,041,400	153,201,591
	28,512,700	28,947,170
가	220,679,451	269,917,783
가	67,149,230	67,149,230
가	26,009,862	23,294,583
가	47,062,021	64,784,307
가	72,044,502	112,899,163
가	7,839,103	974,002
가	574,733	816,498
	6,657,149	18,348,035
	3,366,210	19,585,390
	2,073,270,772	1,959,775,739
	391,569,142	332,001,953
	810,000	3,130,000
	3,437,400	0
	79,220,230	93,781,786
	1,166,482,000	1,160,422,000
	431,752,000	370,440,000

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	0	0
()	4,835,441,909	3,805,146,775
	76,953,131	51,768,563
	376,551	170
	0	0
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가	0	0
	0	0
	18,785,635	20,744,730
	20,700,000	14,700,000
	0	0
	0	0
	0	0
	0	0
	18,009,868	12,172,950
	0	0
	19,081,077	4,150,713
가	0	0
	0	0
	0	0
	0	0
	0	0
	120,074,054	218,761,777
	9,959,689	0
	2,412,276	0
	0	0
	0	0
가	0	0
	0	0

가	0	0
	149,000	52,482,489
	102,700,000	146,215,000
	4,853,089	20,064,288
	0	0
	0	0
	0	0
	0	0
가	0	0
()	4,792,320,986	3,638,153,561
	651,263,490	436,216,570
	651,263,490	436,216,570
	515,078,510	327,433,820
	51,507,850	32,743,380
	84,677,130	76,039,370