

2015

(가)

2015 07 30

	Tel) 053- 743- 9532
	Tel) 053- 743- 9532

9

.

(2015 06 30)

,

[가]

1.

(: , %

	2015 6		2014 6			
	139,356	16%	94,461	12%	44,895	48%
가	74,073	8%	112,229	15%	-38,156	-34%
	654,334	74%	542,077	71%	112,257	21%
	10,785	1%	10,290	1%	495	5%
	8,837	1%	9,768	1%	-931	-10%
	887,386	100%	768,824	100%	118,562	15%
	799,965	90%	702,392	91%	97,573	14%
	20	0%	0	0%	20	0%
	16,241	2%	16,392	2%	-151	-1%
	816,225	92%	718,784	93%	97,441	14%
	44,265	5%	29,514	4%	14,751	50%
	0	0%	0	0%	0	0%
	28,208	3%	24,184	3%	4,024	17%
	-1,313	-0%	-3,658	-0%	2,345	64%
	71,160	8%	50,040	7%	21,120	42%
	887,386	100%	768,824	100%	118,562	15%

2.

○

(: %

	2015 6	2014 6
	11.54 %	9.95 %
	8.02 %	6.51 %
	4.55(9.461) %	4.16(7.939) %

) 1.

○

(: %

	2015 6	2014 6
가	1.56 %	4.21 %
	0.75 %	1.85 %
	1.07 %	1.49 %

○

(: %

	2015 6	2014 6
	0.6 %	0.82 %
	86.87 %	83.69 %
	1.32 %	1.47 %

○

(: %

	2015 6	2014 6
	65.98 %	93.71 %
	21.29 %	27.35 %

	887,385,575,342	875,963,261,496	858,163,189,939	768,824,306,827
	139,356,487,663	142,994,852,353	148,785,337,399	94,461,217,395
	2,062,796,371	1,850,194,739	1,853,246,611	1,586,230,503
	0	0	0	0
	137,293,691,292	141,144,657,614	146,932,090,788	92,874,986,892
	40,158,261,200	40,037,570,633	38,890,160,382	34,821,924,200
	92,335,558,259	88,204,800,082	94,633,828,582	45,834,000,647
	4,799,871,833	12,902,286,899	13,408,101,824	12,219,062,045
	0	0	0	0
가	74,072,862,922	77,066,472,411	66,175,311,677	112,228,524,339
	6,098,949,530	6,002,472,262	3,836,330,291	3,505,611,344
	6,098,949,530	6,002,472,262	3,836,330,291	3,505,611,344
	0	0	0	0
	0	0	0	0
	0	0	0	0
가	0	0	0	0
가	63,582,070,701	70,771,210,637	62,290,452,738	108,722,912,995
가	0	0	0	0
가	49,909,485	49,721,155	49,715,737	16,348,766,548
가	63,532,161,216	70,721,489,482	62,240,737,001	92,374,146,447
가	0	0	0	0
가 가	0	0	0	0
	4,391,842,691	292,789,512	48,528,648	0
	0	0	0	0
	4,391,842,691	292,789,512	48,528,648	0
가	0	0	0	0
	654,334,023,647	636,975,647,155	624,057,002,648	542,076,721,630
	650,893,905,277	632,027,150,510	619,712,736,535	539,555,179,667
	452,109,588,801	447,299,601,580	445,567,353,860	412,703,179,477

	692,453,304	574,892,791	457,754,319	0
	90,744,214,885	78,971,559,322	74,187,973,771	51,748,190,756
	105,528,608,287	103,822,535,484	98,573,714,973	72,697,932,000
	0	0	0	0
	0	0	62,154,696	0
	350,000,000	23,333,333	3,867,403	0
	1,469,040,000	1,335,228,000	859,917,513	0
	2,183,756,348	2,200,436,791	2,241,885,235	0
	0	0	0	0
	2,183,756,348	2,200,436,791	2,241,885,235	2,405,877,434
	0	0	0	0
	0	0	0	0
	339,715,044	344,260,696	339,060,312	239,179,082
	0	0	0	0
	0	0	0	0
	339,715,044	344,260,696	339,060,312	239,179,082
	0	0	0	0
	10,693,686,529	12,270,464,778	11,496,677,158	10,710,463,645
	7,647,597,328	8,856,953,058	8,610,808,642	8,989,625,974
	1,573,279,119	2,005,132,986	1,529,932,024	761,674,543
	313,141,760	270,589,520	433,310,580	79,522,849
	18,775,683	15,337,511	2,919,269	0
	1,140,892,639	1,122,451,703	919,706,643	879,640,279
	0	0	0	0
	3,720,448,687	4,171,335,730	4,473,170,778	3,055,854,694
	3,720,448,687	4,171,335,730	4,473,170,778	3,055,854,694
	0	0	0	0
	784,900,000	751,162,666	768,440,938	603,330,000
	340,200,000	301,504,000	327,600,552	248,540,000
	444,700,000	449,658,666	440,840,386	354,790,000
	0	0	0	0
	0	0	0	0

	0	0	0	0
	- 14, 282, 388, 238	- 14, 789, 164, 016	- 14, 974, 968, 308	- 12, 087, 285, 458
	10, 785, 364, 259	11, 045, 933, 809	10, 616, 552, 312	10, 289, 857, 862
가	- 3, 550, 763, 862	- 3, 283, 111, 644	- 3, 257, 153, 269	- 3, 135, 843, 956
	5, 958, 812, 570	5, 958, 812, 570	5, 566, 503, 730	5, 381, 512, 570
	5, 371, 938, 340	5, 371, 938, 340	5, 371, 938, 340	5, 371, 938, 340
가	- 1, 781, 713, 361	- 1, 716, 802, 438	- 1, 714, 935, 121	- 1, 647, 414, 902
	905, 350, 000	905, 350, 000	905, 350, 000	962, 750, 000
가	- 307, 970, 867	- 285, 452, 770	- 284, 804, 983	- 280, 275, 866
	686, 848, 401	686, 848, 401	686, 848, 401	568, 746, 901
가	- 443, 585, 023	- 380, 960, 192	- 379, 158, 640	- 344, 339, 126
	1, 392, 183, 810	1, 385, 101, 142	1, 323, 102, 348	1, 096, 020, 330
가	- 1, 002, 999, 274	- 887, 131, 725	- 865, 539, 796	- 842, 126, 687
	16, 650, 000	16, 650, 000	16, 650, 000	44, 733, 677
가	- 13, 678, 839	- 12, 737, 303	- 12, 710, 218	- 21, 687, 375
	4, 345, 000	4, 345, 000	3, 312, 762	0
가	- 816, 498	- 27, 216	- 4, 511	0
	0	0	0	0
	0	0	0	0
가	0	0	0	0
	8, 836, 836, 851	7, 880, 355, 768	8, 528, 985, 903	9, 767, 985, 601
	1, 506, 183, 508	1, 501, 134, 191	1, 488, 253, 840	1, 465, 407, 360
	255, 756, 310	253, 670, 310	247, 952, 332	246, 816, 310
	0	0	0	0
	0	0	0	0
	1, 250, 427, 198	1, 247, 463, 881	1, 240, 301, 508	1, 218, 591, 050
	13, 073, 700	30, 072, 049	28, 559, 102	54, 675, 551
	10, 000, 000	27, 077, 778	27, 569, 061	52, 900, 001
	3, 073, 700	2, 994, 271	990, 041	1, 775, 550
	0	0	0	0
	0	0	0	0
	2, 589, 675, 161	145, 022, 579	115, 958, 979	4, 706, 586, 431

	1, 188, 523, 055	39, 617, 435	6, 566, 425	2, 950, 581, 135
가	300, 182, 939	68, 706, 172	103, 309, 852	713, 176, 459
	1, 100, 969, 167	36, 698, 972	6, 082, 702	1, 042, 828, 837
	0	0	0	0
	0	0	0	0
	0	0	0	0
가	0	0	0	0
	0	1, 419, 841, 904	1, 744, 870, 406	60, 000, 000
	0	1, 419, 841, 904	1, 744, 357, 699	0
	0	0	512, 707	60, 000, 000
가	242, 471, 104	108, 570, 613	408, 522, 424	73, 811, 335
가	- 10, 663, 292	- 15, 757, 522	- 15, 904, 070	- 23, 216, 586
	25, 677, 404	40, 686, 607	61, 017, 858	68, 702, 885
	- 8, 495, 355	- 12, 589, 535	- 12, 707, 314	- 18, 108, 136
	0	0	0	0
	0	0	0	0
가	216, 793, 700	67, 884, 006	347, 504, 566	5, 108, 450
가	- 2, 167, 937	- 3, 167, 987	- 3, 196, 756	- 5, 108, 450
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	4, 392, 564, 000	4, 392, 451, 066	4, 392, 141, 502	3, 362, 080, 000
가	484, 000	371, 066	61, 502	0
	4, 360, 000, 000	4, 360, 000, 000	4, 360, 000, 000	3, 360, 000, 000
	32, 080, 000	32, 080, 000	32, 080, 000	2, 080, 000
	0	177, 458, 176	253, 105, 236	0
	0	17, 745, 658	10, 252, 397	0
	0	0	0	0
가가	2, 962, 300	2, 962, 300	2, 962, 300	0
	3, 750, 000	4, 392, 666	4, 195, 662	3, 570, 000

	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	400,000	271,200	514,138	335,000
	-4,000	-1,100	-1,016	-2,680
	96,424,370	96,191,988	95,555,003	64,739,190
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	816,225,090,502	798,014,569,231	784,245,618,474	718,784,223,789
	799,964,550,981	793,846,181,891	780,026,287,072	702,392,454,581
	90,861,453,579	88,436,501,537	85,736,989,785	74,113,939,026
	14,670,199,349	16,373,325,737	19,127,983,840	18,785,800,814
	8,808,190,307	9,324,705,130	8,702,057,834	6,358,059,979
	47,443,433	43,890,713	39,795,372	30,610,860
	55,967,886,073	53,315,072,545	47,614,075,667	37,962,541,029
	9,052,380,790	6,952,366,964	8,038,836,900	9,330,320,715
	193,488,781	198,955,653	105,305,511	0
	2,121,864,846	2,228,184,795	2,108,934,661	1,646,605,629
	709,103,097,402	705,409,680,354	694,289,297,287	628,278,515,555
	667,625,261,732	665,087,758,981	657,211,195,455	589,274,033,698
	0	0	0	0
OK	0	0	0	0
	817,883,779	817,883,779	821,287,093	995,283,779
	0	0	0	0
	36,641,174,784	35,502,310,819	31,956,688,873	32,720,215,260

	49,560,000	49,560,000	49,560,000	54,240,000
	1,619,995,356	1,571,459,526	1,505,641,965	1,748,990,469
	0	0	0	0
	1,923,181,737	1,963,122,569	2,371,714,194	3,265,399,349
	0	0	0	0
가	0	0	0	0
	0	0	0	0
	0	0	0	0
	426,040,014	417,584,680	373,209,707	220,353,000
	0	0	0	0
	0	0	0	0
	0	0	0	0
	20,000,000	15,333,333	2,541,436	0
	0	0	0	0
가	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	20,000,000	15,333,333	2,541,436	0
()	20,000,000	15,333,333	2,541,436	0
()	0	0	0	0
	16,240,539,521	4,153,054,007	4,216,789,966	16,391,769,208
	10,553,474,411	351,782,479	58,306,488	9,964,738,398
	10,553,458,108	351,781,936	58,306,398	9,964,738,398
	16,303	543	90	0
	1,173,058,961	51,862,258	1,054,801,966	1,025,752,012
가	0	0	0	0
가	3,710,000	6,722,444	6,869,845	10,825,000
	306,249,326	10,208,310	1,691,985	350,270,489
	0	0	0	0
	1,815,904,099	1,592,671,109	1,615,135,693	1,731,346,522
	0	0	0	0

	0	0	0	0
	- 629, 418	- 629, 418	- 629, 418	- 629, 418
	0	0	0	0
	0	11, 767, 185	12, 105, 696	0
	10, 000, 000	10, 000, 000	10, 000, 000	20, 000, 000
	0	0	0	0
	2, 091, 532, 990	2, 002, 814, 617	1, 318, 532, 447	3, 050, 179, 156
	202, 371, 580	52, 678, 764	62, 877, 660	74, 123, 350
	221, 456, 018	802, 688, 961	357, 813, 062	1, 992, 037, 064
	1, 419, 830, 935	974, 614, 062	735, 045, 250	717, 529, 273
	100, 264, 420	83, 317, 582	89, 313, 244	77, 445, 300
	0	0	0	0
	0	0	0	107, 007, 650
	255, 640	255, 640	255, 640	255, 640
	0	0	0	0
	115, 650	88, 665	14, 695	0
	82, 375, 957	57, 074, 996	44, 670, 874	79, 003, 009
	0	0	883, 977	0
가	0	0	0	0
	1, 204, 790	720, 798	800, 991	672, 870
	0	0	0	0
	0	0	0	0
가	0	0	0	0
	2, 910, 000	1, 896, 333	2, 455, 662	2, 105, 000
	0	0	0	0
	60, 748, 000	29, 478, 816	24, 401, 392	0
IC	0	0	0	0
	63, 299, 716	65, 314, 181	67, 400, 989	32, 708, 157
	187, 829, 400	6, 260, 980	45, 160, 183	177, 893, 480
가가	3, 176, 134	2, 919, 124	3, 198, 619	28, 685, 412
	0	0	0	0
	32, 933, 902	41, 360, 738	24, 215, 473	0

	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	71,160,484,840	77,948,692,265	73,917,571,465	50,040,083,038
	44,265,054,102	43,983,466,894	42,295,633,060	29,513,797,404
	44,265,054,102	43,983,466,894	42,295,633,060	29,513,797,404
	0	0	0	0
	0	0	0	0
가	0	0	0	0
	0	0	0	0
	28,208,478,647	37,301,813,069	35,108,067,177	24,183,864,016
	3,492,297,996	3,483,584,578	3,274,550,832	2,822,652,742
	8,007,950,013	8,005,058,295	7,441,684,103	6,098,650,832
	12,516,942,740	12,514,185,258	12,006,723,786	10,797,909,467
	9,985,492,575	9,985,492,575	9,485,589,695	8,278,277,082
	0	0	0	0
	2,531,450,165	2,528,692,683	2,521,134,091	2,519,632,385
()	0	0	0	0
()	4,191,287,898	13,298,984,938	12,385,108,456	4,464,650,975
()	3,201,936,991	12,299,821,703	9,809,569,549	4,443,842,725
	0	0	0	0
	-1,313,047,909	-3,336,587,698	-3,486,128,772	-3,657,578,382
가 가	401,765,472	298,866,144	315,504,266	133,602,993
가 가	-991,977,512	-4,786,382,303	-5,064,218,332	-5,075,950,145
가	0	0	0	0
가	-2,007,604,639	-133,840,309	-22,183,476	0
	0	0	0	0
가	1,284,768,770	1,284,768,770	1,284,768,770	1,284,768,770

	23,504,970,798	21,351,318,431
(1)	20,490,867,609	18,834,960,469
	1,738,235,913	1,475,469,886
	386,609,290	336,790,367
	1,238,976,698	1,019,560,058
	112,649,925	119,119,461
	0	0
	0	0
	1,482,485,504	2,954,928,113
가	1,482,485,504	2,954,928,113
	0	0
	17,225,217,366	14,388,668,996
	16,721,399,323	13,991,940,547
	11,640,343,695	10,790,946,589
	20,704,981	0
	2,250,436,440	1,388,514,811
	2,791,114,030	1,708,566,930
	0	0
	1,385,078	0
	134,246	0
	17,280,853	0
	85,264,926	0
	0	0
	85,264,926	103,912,217
	0	0
	0	0
	8,268,530	9,020,401
	0	0
	0	0

	8,268,530	9,020,401
	0	0
	301,888,269	297,485,766
	225,748,189	248,780,178
	42,890,357	24,628,948
	9,957,265	54,529
	82,747	0
	23,209,711	24,022,111
	0	0
	97,920,482	81,810,741
	97,920,482	81,810,741
	0	0
	10,475,836	8,411,541
	4,457,730	3,182,273
	6,018,106	5,229,268
	0	0
	0	0
	0	0
	44,928,826	15,893,474
(2) 가 가	255,056,117	176,512,447
	55,160,800	0
가	134,183,690	5,611,344
가	65,711,627	170,901,103
가	0	0
	0	0
	0	0
(3) 가	1,813,524,818	1,622,608,768
	1,813,524,818	1,622,608,768
	0	0
(4)	940,251,432	717,236,747
	71,090,699	56,456,906
	182,740	163,393

	3,024,414	2,568,005
CD	27,796,500	21,631,050
	9,383,450	5,778,500
	3,675,975	3,637,475
CMS	2,762,760	2,378,500
	18,545,378	15,404,682
	604,160	385,800
VAN	0	0
	4,383,687	3,955,521
Ubi	0	0
	3,000	33,000
가	0	0
PG	728,635	520,980
IC	0	0
IC	0	0
	145,510,780	120,715,300
	111,911,580	79,817,040
	8,428,470	8,601,400
	13,104,830	13,753,860
	12,065,900	18,543,000
	8,369,743	5,017,102
	1,380	1,500
	36,370	40,930
	6,083,333	4,915,572
	2,248,660	59,100
VAN	0	0
	0	0
DDC	0	0
VAN	0	0
	39,050	18,650
	38,050	18,650
	1,000	0

	695, 121, 564	530, 230, 244
	149, 652, 616	204, 016, 388
	205, 762, 500	120, 000
	339, 706, 448	314, 082, 401
	0	0
	0	12, 011, 455
	11, 294, 212	290, 359
	11, 294, 212	290, 359
	0	0
	2, 993, 023	0
	2, 992, 614	0
	409	0
	5, 832, 361	4, 508, 186
(5)	5, 270, 822	0
	0	0
	0	0
가	0	0
	0	0
가	0	0
	0	0
	0	0
	0	0
	0	0
MF	0	0
	0	0
	0	0
	5, 270, 822	0
	0	0
가	5, 270, 822	0
	0	0
	0	0
	0	0

	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	19,699,824,023	16,334,217,775
(1)	10,327,456,421	10,122,359,824
	10,327,410,768	10,122,359,824
	9,462,328	7,810,288
	4,263,593	3,340,528
	279,902	310,799
	406,828,940	396,857,197
	82,797,170	69,981,843
	948,585	0
	15,905,382	6,890,118
	9,208,207,638	8,867,034,358
	12,134,853	14,960,995
	0	0
OK	0	0
	0	127,397
	515,163,394	653,193,452
	0	0

	0	838,519
	17,899,876	30,632,983
	0	0
	45,094,965	66,288,811
	8,424,142	4,092,536
	0	0
가	0	0
	0	0
	0	0
	0	0
	0	0
	45,653	0
	0	0
	0	0
	0	0
	0	0
	45,653	0
	0	0
(2) 가 가	1,602,407,114	9,010,770
	0	0
가	0	0
가	2,635,686	9,010,770
가	1,599,771,428	0
	0	0
	0	0
(3) 가	1,286,699,052	184,852,157
	1,286,699,052	184,852,157
	0	0
(4)	485,045,825	542,121,934
	5,467,961	6,287,273
	5,244,441	6,050,953
	223,520	236,320
VAN	0	0

IC	0	0
IC	0	0
	0	0
	0	0
	0	0
	442,967,166	530,865,043
	351,488,428	490,839,455
가	90,885,867	35,563,000
	0	2,738,000
	592,871	1,724,588
	36,610,698	4,969,618
(5)	124,870,128	125,570,778
가	0	0
	0	0
	0	0
MF	0	0
	0	0
	3,928	13,752,868
	0	0
가	928	13,750,188
	3,000	2,680
	108,312,340	93,728,860
	0	0
	0	0
	0	0
	0	0
	101,784,120	81,355,620
	5,950,000	10,782,400
	578,220	1,590,840
	16,553,860	18,089,050
	14,053,860	14,589,050
	2,500,000	3,500,000

	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
(6) 가	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
(7)	5, 873, 345, 483	5, 350, 302, 312
	1, 931, 181, 268	1, 765, 860, 400
	944, 855, 686	825, 915, 600
	834, 819, 582	752, 833, 800
	0	66, 700, 000
	47, 502, 000	39, 996, 000
	55, 002, 000	41, 328, 000
	49, 002, 000	39, 087, 000
	240, 000, 000	300, 000, 000

	240,000,000	300,000,000
	0	0
	0	0
	484,199,949	423,294,545
	209,576,839	185,638,065
	271,428,110	236,801,480
	1,060,000	855,000
	2,135,000	0
	17,451,005	14,205,248
	14,835,805	12,854,628
	2,615,200	1,350,620
	0	0
	49,090,780	45,129,950
	45,516,780	35,624,950
	2,534,000	6,229,000
	680,000	486,000
	360,000	2,790,000
	212,291,554	225,974,845
	16,005,242	23,642,075
	13,500,000	13,500,000
	0	0
	119,831,832	99,944,210
	59,954,480	50,388,560
	3,000,000	38,500,000
	19,063,901	19,543,050
	10,150,001	13,879,050
	8,913,900	5,664,000
	140,132,183	124,897,241
	15,752,970	11,178,787
	46,354,830	43,106,539
	68,772,793	60,518,422
	3,951,120	3,131,930

	5,300,470	6,961,563
	512,307,896	472,287,758
	26,320,700	22,793,500
	88,817,722	108,324,869
	184,150,000	131,930,000
	1,200,000	1,200,000
	29,670,713	24,239,805
	153,201,591	157,115,424
	28,947,170	26,684,160
가	269,917,783	212,465,181
가	67,149,230	67,149,230
가	23,294,583	24,729,583
가	64,784,307	55,088,807
가	112,899,163	58,787,502
가	974,002	6,710,059
가	816,498	0
	18,348,035	31,204,251
	19,585,390	2,873,960
	1,959,775,739	1,712,565,883
	332,001,953	263,529,753
	3,130,000	2,765,000
	93,781,786	102,363,130
	1,160,422,000	1,016,996,000
	370,440,000	326,912,000
	0	0
	0	0
	0	0
	0	0
()	3,805,146,775	5,017,100,656
	51,768,563	63,465,795
	170	996,340
	0	66,147

	0	0
가	0	0
	0	0
	20,744,730	18,632,730
	14,700,000	32,059,817
	0	0
	0	0
	0	0
	0	0
	12,172,950	496,044
	0	0
	4,150,713	11,214,717
가	0	0
	0	0
	0	0
	0	0
	0	0
	218,761,777	29,550,846
	0	0
	0	0
	0	0
	0	0
가	0	0
	0	0
가	0	0
	52,482,489	0
	146,215,000	22,030,000
	20,064,288	7,520,846
	0	0
	0	0
	0	0
	0	0

가	0	0
()	3, 638, 153, 561	5, 051, 015, 605
	436, 216, 570	607, 172, 880
	436, 216, 570	607, 172, 880
	327, 433, 820	454, 591, 400
	32, 743, 380	45, 459, 140
	76, 039, 370	107, 122, 340