

2014

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2014 07 22

	Tel) 053-743-9532
	Tel) 053-743-9532

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	2014 6		2013 6			
	94,461	12%	107,683	16%	-13,222	-12%
가	112,229	15%	124,348	18%	-12,119	-10%
	542,077	71%	432,192	63%	109,885	25%
	10,290	1%	9,549	1%	741	8%
	9,768	1%	12,307	2%	-2,539	-21%
	768,824	100%	686,079	100%	82,745	12%
	702,392	91%	627,707	91%	74,685	12%
	0	0%	0	0%	0	0%
	16,392	2%	16,318	2%	74	0%
	718,784	93%	644,024	94%	74,760	12%
	29,514	4%	23,954	3%	5,560	23%
	0	0%	0	0%	0	0%
	24,184	3%	19,026	3%	5,158	27%
	-3,658	-0%	-926	-0%	-2,732	295%
	50,040	7%	42,055	6%	7,985	19%
	768,824	100%	686,079	100%	82,745	12%

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	2014 6	2013 6
	9.9 %	9.59 %
	6.51 %	6.13 %
	4.16(7.939) %	4.25(7.686) %

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	2014 6	2013 6
가	4.21 %	7.51 %
	1.85 %	3.67 %
	1.49 %	3.15 %

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	2014 6	2013 6
	0.82 %	0.6 %
	83.69 %	88.85 %
	1.47 %	1.49 %

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	2014 6	2013 6
	93.71 %	143.29 %
	27.35 %	31.42 %

	768,824,306,827	759,688,870,693	741,657,041,742	686,079,217,776
	94,461,217,395	97,669,788,473	102,095,445,129	107,683,353,977
	1,586,230,503	1,601,628,086	1,569,181,679	1,285,186,506
	0	0	0	0
	92,874,986,892	96,068,160,387	100,526,263,450	106,398,167,471
	34,821,924,200	34,796,433,666	33,958,145,078	30,847,650,200
	45,834,000,647	52,009,119,243	55,306,937,241	54,347,883,446
	12,219,062,045	9,262,607,478	11,261,181,131	21,202,633,825
	0	0	0	0
가	112,228,524,339	123,588,030,819	127,803,803,574	124,347,653,067
	3,505,611,344	3,500,187,044	1,276,274,095	4,948,786,794
	3,505,611,344	3,500,187,044	1,276,274,095	4,948,786,794
	0	0	0	0
	0	0	0	0
	0	0	0	0
가	0	0	0	0
가	108,722,912,995	120,087,843,775	126,527,529,479	119,398,866,273
가	0	0	0	0
가	16,348,766,548	15,451,058,970	15,508,255,314	15,801,541,620
가	92,374,146,447	104,636,784,805	111,019,274,165	103,597,324,653
가	0	0	0	0
가 가	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
가	0	0	0	0
	542,076,721,630	521,430,328,771	494,548,291,676	432,191,916,665
	539,555,179,667	520,721,137,706	493,310,959,192	431,265,261,513
	412,703,179,477	399,012,501,055	388,537,777,023	366,768,479,467

	0	0	0	0
	51,748,190,756	49,887,551,089	45,863,601,518	27,345,975,968
	72,697,932,000	69,370,823,666	56,300,530,937	33,806,690,000
	0	0	0	0
	0	0	0	0
	0	0	0	0
	2,405,877,434	2,450,261,896	2,609,049,714	3,344,116,078
	0	0	0	0
	0	0	0	0
	0	0	0	0
	239,179,082	281,717,904	307,443,797	325,860,000
	0	0	0	0
	0	0	0	0
	239,179,082	281,717,904	307,443,797	325,860,000
	0	0	0	0
	10,710,463,645	10,315,013,283	10,390,284,092	7,462,769,747
	8,989,625,974	8,682,966,733	8,768,157,467	6,508,004,046
	761,674,543	754,170,883	765,063,202	394,603,215
	79,522,849	10,600,861	1,757,048	0
	0	0	0	0
	879,640,279	867,274,806	855,306,375	560,162,486
	0	0	0	0
	3,055,854,694	3,005,132,352	3,500,051,113	4,340,652,213
	3,055,854,694	3,005,132,352	3,500,051,113	4,340,652,213
	0	0	0	0
	603,330,000	617,087,333	580,502,898	410,699,683
	248,540,000	249,708,000	219,870,000	98,770,000
	354,790,000	367,379,333	360,632,898	311,929,683
	0	0	0	0
	0	0	0	0
	-12,087,285,458	-13,509,759,807	-13,540,949,416	-11,613,326,491
	10,289,857,862	10,493,311,557	10,429,880,565	9,549,250,701

가	- 3, 135, 843, 956	- 2, 930, 524, 887	- 2, 924, 618, 396	- 3, 265, 865, 810
	5, 381, 512, 570	5, 381, 512, 570	5, 381, 512, 570	4, 444, 110, 000
	5, 371, 938, 340	5, 371, 938, 340	5, 371, 938, 340	5, 371, 938, 340
가	- 1, 647, 414, 902	- 1, 582, 503, 979	- 1, 580, 636, 662	- 1, 513, 116, 443
	962, 750, 000	962, 750, 000	962, 750, 000	1, 064, 480, 000
가	- 280, 275, 866	- 256, 370, 602	- 255, 682, 910	- 360, 928, 853
	568, 746, 901	568, 746, 901	566, 639, 496	581, 656, 901
가	- 344, 339, 126	- 291, 086, 612	- 289, 554, 677	- 317, 615, 106
	1, 096, 020, 330	1, 094, 154, 956	1, 026, 924, 878	1, 337, 376, 270
가	- 842, 126, 687	- 785, 362, 710	- 783, 729, 759	- 1, 065, 291, 179
	44, 733, 677	44, 733, 677	44, 733, 677	15, 555, 000
가	- 21, 687, 375	- 15, 200, 984	- 15, 014, 388	- 8, 914, 229
	0	0	0	0
가	0	0	0	0
	0	0	0	0
	0	0	0	0
가	0	0	0	0
	9, 767, 985, 601	6, 507, 411, 073	6, 779, 620, 798	12, 307, 043, 366
	1, 465, 407, 360	1, 463, 258, 826	1, 299, 150, 826	1, 206, 934, 760
	246, 816, 310	246, 816, 310	246, 816, 310	246, 816, 310
	0	0	0	0
	0	0	0	0
	1, 218, 591, 050	1, 216, 442, 516	1, 052, 334, 516	960, 118, 450
	54, 675, 551	84, 839, 659	85, 707, 402	119, 004, 602
	52, 900, 001	80, 063, 334	80, 844, 752	109, 100, 001
	1, 775, 550	4, 776, 325	4, 862, 650	9, 904, 601
	0	0	0	0
	0	0	0	0
	4, 706, 586, 431	280, 032, 300	277, 683, 856	4, 484, 226, 224
	2, 950, 581, 135	98, 352, 704	16, 301, 553	2, 734, 705, 790
가	713, 176, 459	146, 918, 635	255, 620, 818	718, 517, 448
	1, 042, 828, 837	34, 760, 961	5, 761, 485	1, 031, 002, 986

	0	0	0	0
	0	0	0	2,088,480
	0	0	0	-13,575
가	0	0	0	0
	60,000,000	823,742,616	1,029,156,373	1,977,448,089
	0	821,042,616	1,028,201,125	1,977,448,089
	60,000,000	2,700,000	955,248	0
가	73,811,335	72,584,896	72,805,811	956,221,683
가	-23,216,586	-9,924,736	-9,560,412	-17,284,897
	68,702,885	66,037,727	47,879,686	44,349,113
	-18,108,136	-9,754,455	-9,532,189	-11,357,726
	0	0	0	0
	0	0	0	0
가	5,108,450	6,547,169	24,926,125	911,872,570
가	-5,108,450	-170,281	-28,223	-5,927,171
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	3,362,080,000	3,362,080,000	3,703,516,464	3,573,148,000
가	0	0	0	0
	3,360,000,000	3,360,000,000	3,701,436,464	3,560,000,000
	2,080,000	2,080,000	2,080,000	13,148,000
	0	361,721,078	252,361,342	0
	0	0	0	0
가가	0	0	0	0
	3,570,000	4,153,333	4,016,298	5,270,000
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	335,000	184,000	43,662	0

	- 2, 680	- 89	- 14	0
	64, 739, 190	64, 739, 190	64, 739, 190	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	718, 784, 223, 789	703, 052, 595, 220	687, 580, 375, 608	644, 024, 436, 311
	702, 392, 454, 581	700, 194, 390, 568	683, 616, 292, 827	627, 706, 843, 026
	74, 113, 939, 026	72, 955, 138, 387	63, 933, 878, 618	54, 186, 255, 840
	18, 785, 800, 814	19, 137, 406, 343	15, 840, 454, 304	23, 461, 464, 992
	6, 358, 059, 979	6, 445, 573, 023	6, 832, 212, 886	6, 864, 212, 327
	30, 610, 860	32, 528, 448	35, 832, 206	43, 820, 477
	37, 962, 541, 029	36, 396, 113, 867	33, 350, 091, 756	21, 836, 798, 890
	9, 330, 320, 715	9, 276, 505, 790	6, 101, 333, 978	52, 572, 785
	0	0	0	0
	1, 646, 605, 629	1, 667, 010, 916	1, 773, 953, 488	1, 927, 386, 369
	628, 278, 515, 555	627, 239, 252, 181	619, 682, 414, 209	573, 520, 587, 186
	589, 274, 033, 698	589, 161, 489, 076	579, 997, 932, 720	535, 790, 478, 588
	0	0	0	0
OK	0	0	0	0
	995, 283, 779	995, 283, 779	995, 449, 524	1, 174, 283, 779
	0	0	8, 030, 386	36, 742, 000
	32, 720, 215, 260	31, 742, 280, 819	32, 855, 627, 091	29, 295, 888, 027
	54, 240, 000	54, 240, 000	61, 339, 668	241, 416, 000
	1, 748, 990, 469	1, 799, 967, 977	2, 219, 608, 912	3, 668, 211, 238
	0	0	0	0
	3, 265, 399, 349	3, 273, 107, 530	3, 363, 676, 444	3, 277, 957, 554
	0	0	0	0

가	0	0	0	0
	0	0	0	0
	0	0	0	0
	220,353,000	212,883,000	180,749,464	35,610,000
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
가	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
()	0	0	0	0
()	0	0	0	0
	16,391,769,208	2,858,204,652	3,964,082,781	16,317,593,285
	9,964,738,398	332,157,946	55,053,803	10,467,760,129
	9,964,738,398	332,157,946	55,053,803	10,467,760,129
	0	0	0	0
	1,025,752,012	45,412,550	917,330,693	925,016,495
가	0	0	0	0
가	10,825,000	10,870,500	84,423,493	77,570
	350,270,489	11,675,682	1,935,196	430,745,245
	0	0	0	0
	1,731,346,522	1,443,167,363	1,643,255,770	3,249,398,453
	0	0	0	0
	0	0	0	0
	-629,418	-629,418	-629,418	-2,350,230
	0	0	0	0
	20,000,000	20,000,000	20,000,000	13,000,000
	0	0	0	0

	3,050,179,156	905,310,895	1,111,440,779	1,114,471,237
	74,123,350	49,939,205	74,708,303	366,000
	1,992,037,064	232,387,499	293,537,228	0
	717,529,273	518,347,080	605,850,431	976,151,292
	77,445,300	57,719,820	82,844,934	64,681,124
	0	0	0	0
	107,007,650	10,417,667	8,586,099	10,502,360
	255,640	255,640	255,640	255,640
	0	0	0	0
	0	0	0	0
	79,003,009	33,819,213	42,592,370	61,366,951
	0	0	805,524	0
가	0	0	0	0
	672,870	681,938	633,262	492,870
	0	0	0	0
	0	0	0	0
가	0	0	0	0
	2,105,000	1,742,833	1,626,988	655,000
	0	0	0	0
	32,708,157	33,056,343	64,596,571	17,557,135
	177,893,480	5,929,782	38,557,908	96,159,770
가가	28,685,412	28,595,612	11,137,587	5,757,481
	0	0	0	0
	0	22,657,397	16,980,399	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	50,040,083,038	56,636,275,473	54,076,666,134	42,054,781,465
	29,513,797,404	29,090,708,142	28,087,148,443	23,954,172,772
	29,513,797,404	29,090,708,142	28,087,148,443	23,954,172,772

	0	0	0	0
	0	0	0	0
가	0	0	0	0
	0	0	0	0
	24,183,864,016	29,718,475,007	28,139,824,827	19,026,495,258
	2,822,652,742	2,822,652,742	2,727,011,553	2,313,504,064
	6,098,650,832	6,098,650,832	5,811,727,267	4,571,204,798
	10,797,909,467	10,797,909,467	10,386,652,358	8,608,570,152
	8,278,277,082	8,278,277,082	7,867,019,973	6,088,937,767
	0	0	0	0
	2,519,632,385	2,519,632,385	2,519,632,385	2,519,632,385
()	0	0	0	0
()	4,464,650,975	9,999,261,966	9,214,433,649	3,533,216,244
()	4,443,842,725	9,830,325,626	8,267,908,697	3,519,246,722
	0	0	0	0
	-3,657,578,382	-2,172,907,676	-2,150,307,136	-925,886,565
가 가	133,602,993	181,009,823	214,705,257	511,533,448
가 가	-5,075,950,145	-3,638,686,269	-3,649,781,163	-2,722,188,783
가	0	0	0	0
가	0	0	0	0
	0	0	0	0
가	1,284,768,770	1,284,768,770	1,284,768,770	1,284,768,770

	21,351,318,431	20,997,319,777
(1)	18,834,960,469	18,958,713,791
	1,475,469,886	1,789,850,300
	336,790,367	305,438,293
	1,019,560,058	1,237,025,883
	119,119,461	247,386,124
	0	0
	0	0
	2,954,928,113	2,754,334,834
가	2,954,928,113	2,754,334,834
	0	0
	14,388,668,996	14,400,226,132
	13,991,940,547	13,981,276,004
	10,790,946,589	12,170,492,435
	0	0
	1,388,514,811	918,446,418
	1,708,566,930	744,688,683
	0	0
	0	0
	0	0
	0	0
	103,912,217	147,648,468
	0	0
	0	0
	9,020,401	12,751,801
	0	0
	0	0
	9,020,401	12,751,801
	0	0

	297, 485, 766	284, 755, 612
	248, 780, 178	266, 316, 959
	24, 628, 948	6, 245, 814
	54, 529	41, 240
	0	0
	24, 022, 111	12, 151, 599
	0	0
	81, 810, 741	116, 603, 033
	81, 810, 741	116, 603, 033
	0	0
	8, 411, 541	4, 839, 682
	3, 182, 273	1, 277, 324
	5, 229, 268	3, 562, 358
	0	0
	0	0
	15, 893, 474	14, 302, 525
(2) 가 가	176, 512, 447	583, 025, 065
	0	1, 628, 599
가	5, 611, 344	0
가	170, 901, 103	581, 396, 466
가	0	0
	0	0
	0	0
(3) 가	1, 622, 608, 768	713, 126, 529
	1, 622, 608, 768	713, 126, 529
	0	0
(4)	717, 236, 747	741, 846, 312
	56, 456, 906	54, 575, 157
	163, 393	172, 168
	2, 568, 005	2, 746, 600
Ⓞ	21, 631, 050	17, 334, 750
	5, 778, 500	4, 463, 000

	3,637,475	3,382,975
CMS	2,378,500	1,839,320
	15,404,682	20,305,129
	385,800	170,880
VAN	0	0
	3,955,521	3,914,549
Ubi	0	0
	33,000	8,000
가	0	0
PG	520,980	237,786
	120,715,300	152,964,810
	79,817,040	120,507,450
	8,601,400	8,925,090
	13,753,860	13,743,870
	18,543,000	9,788,400
	5,017,102	9,251,629
	1,500	0
	40,930	54,570
	4,915,572	8,828,849
	59,100	368,210
VAN	0	0
	0	0
DDC	0	0
VAN	0	0
	18,650	30,800
	18,650	18,800
	0	12,000
	530,230,244	450,762,597
	204,016,388	0
	120,000	0
	314,082,401	383,591,772
	0	0

	12,011,455	67,170,825
	290,359	0
	290,359	0
	0	0
	4,508,186	74,261,319
(5)	0	608,080
	0	0
	0	0
가	0	0
	0	0
가	0	0
	0	0
	0	0
	0	0
MF	0	0
	0	0
	0	0
	0	608,080
	0	0
가	0	600,000
	0	8,080
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0

	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	16,334,217,775	17,056,923,381
(1)	10,122,359,824	10,967,432,589
	10,122,359,824	10,960,638,853
	7,810,288	8,199,057
	3,340,528	3,002,912
	310,799	394,167
	396,857,197	231,939,525
	69,981,843	3,630,911
	0	0
	6,890,118	7,355,954
	8,867,034,358	9,823,719,074
	14,960,995	21,625,282
	0	0
㉠	0	0
	127,397	492,750
	653,193,452	711,916,771
	0	0
	838,519	7,110,070
	30,632,983	62,396,962
	0	0
	66,288,811	78,569,834
	4,092,536	285,584
	0	0
가	0	0
	0	0

	0	0
	0	0
	0	6,793,736
	0	0
	0	0
	0	0
	0	0
	0	6,793,736
	0	0
(2) 가 가	9,010,770	23,369,133
	0	0
가	0	23,369,133
가	9,010,770	0
가	0	0
	0	0
	0	0
(3) 가	184,852,157	664,648,883
	184,852,157	664,648,883
	0	0
(4)	542,121,934	379,245,595
	6,287,273	6,100,165
	6,050,953	6,044,645
	236,320	55,520
VAN	0	0
	0	478,879
	0	278,879
	0	200,000
	530,865,043	340,143,582
	490,839,455	334,054,448
가	35,563,000	0
	2,738,000	3,587,000
	1,724,588	2,502,134

	4,969,618	32,522,969
(5)	125,570,778	155,031,697
가	0	0
	0	0
	0	0
MF	0	0
	0	0
	13,752,868	11,728,257
	0	0
가	13,750,188	11,714,682
	2,680	13,575
	93,728,860	123,871,880
	0	0
	0	0
	0	0
	0	0
	81,355,620	110,726,040
	10,782,400	9,667,590
	1,590,840	3,478,250
	18,089,050	19,431,560
	14,589,050	0
	3,500,000	8,000,000
	0	0
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	0	110,000
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(7)	5,350,302,312	4,867,195,484
	1,765,860,400	1,697,100,350
	825,915,600	798,727,250
	752,833,800	807,473,100
	66,700,000	58,900,000
	39,996,000	32,000,000
	41,328,000	0
	39,087,000	0
	300,000,000	300,000,000
	300,000,000	300,000,000
	0	0
	0	0
	423,294,545	374,333,100
	185,638,065	156,829,020
	236,801,480	215,449,080
	855,000	875,000
	0	1,180,000
	14,205,248	16,141,966
	12,854,628	16,141,966

	1,350,620	0
	0	0
	45,129,950	66,913,110
	35,624,950	61,488,110
	6,229,000	2,266,000
	486,000	659,000
	2,790,000	2,500,000
	225,974,845	149,093,180
	23,642,075	21,271,000
	13,500,000	11,200,000
	0	0
	99,944,210	46,849,270
	50,388,560	51,572,910
	38,500,000	18,200,000
	19,543,050	18,437,030
	13,879,050	13,018,030
	5,664,000	5,419,000
	124,897,241	144,397,020
	11,178,787	10,772,390
	43,106,539	57,528,305
	60,518,422	53,935,426
	3,131,930	6,995,300
	6,961,563	15,165,599
	472,287,758	344,157,644
	22,793,500	14,149,400
	108,324,869	67,083,316
	131,930,000	105,400,000
	1,200,000	1,320,000
	24,239,805	28,957,141
	157,115,424	104,579,467
	26,684,160	22,668,320
가	212,465,181	227,616,392

가	67,149,230	67,149,230
가	24,729,583	28,293,584
가	55,088,807	50,542,813
가	58,787,502	79,659,364
가	6,710,059	1,971,401
가	0	0
	31,204,251	33,946,200
	2,873,960	5,352,240
	1,712,565,883	1,489,707,252
	263,529,753	223,820,112
	2,765,000	2,200,000
	102,363,130	44,277,140
	1,016,996,000	916,936,000
	326,912,000	302,474,000
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()	5,017,100,656	3,940,396,396
	63,465,795	65,328,510
	996,340	65,140
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	18,632,730	22,808,730
	32,059,817	18,860,000
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	496,044	0

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	11,214,717	23,594,640
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	29,550,846	6,581,894
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	0	0
가	0	0
	0	0
가	0	0
	0	0
	22,030,000	0
	7,520,846	6,581,894
	0	0
	0	0
	0	0
	0	0
가	0	0
()	5,051,015,605	3,999,143,012
	607,172,880	479,896,290
	607,172,880	479,896,290
	454,591,400	359,922,870
	45,459,140	35,992,280
	107,122,340	83,981,140