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	Tel) 053-743-9532
	Tel) 053-755-9532

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	2013 6		2012 6			
	107,683	16%	119,999	19%	-12,316	-10%
가	124,348	18%	95,882	15%	28,466	30%
	432,192	63%	406,083	63%	26,109	6%
	9,549	1%	9,821	2%	-272	-3%
	12,307	2%	12,349	2%	-42	-0%
	686,079	100%	644,134	100%	41,945	7%
	627,707	91%	583,739	91%	43,968	8%
	0	0%	750	0%	-750	0%
	16,318	2%	15,317	2%	1,001	7%
	644,024	94%	599,806	93%	44,218	7%
	23,954	3%	24,369	4%	-415	-2%
	0	0%	0	0%	0	0%
	19,026	3%	15,900	2%	3,126	20%
	-926	-0%	4,059	1%	-4,985	-123%
	42,055	6%	44,328	7%	-2,273	-5%
	686,079	100%	644,134	100%	41,945	7%

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	2013 6	2012 6
	9.59 %	10.39 %
	6.13 %	6.88 %
	4.25(7.686) %	4.18(7.925) %

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	2013 6	2012 6
가	7.51 %	6.69 %
	3.67 %	2.94 %
	3.15 %	4.26 %

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	2013 6	2012 6
	0.6 %	0.53 %
	88.85 %	90.18 %
	1.49 %	1.48 %

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	2013 6	2012 6
	143.29 %	149.61 %
	31.42 %	30.6 %

	686,079,217,776	681,311,987,611	672,821,587,444	644,134,191,094
	107,683,353,977	104,628,392,810	109,284,671,252	119,999,367,368
	1,285,186,506	1,477,907,502	1,545,416,782	1,160,463,063
	0	0	0	0
	106,398,167,471	103,150,485,308	107,739,254,470	118,838,904,305
	30,847,650,200	30,843,031,133	30,796,955,034	28,922,782,200
	54,347,883,446	53,326,069,452	57,753,190,545	54,758,349,062
	21,202,633,825	18,981,384,723	19,189,108,891	35,157,773,043
	0	0	0	0
가	124,347,653,067	126,032,362,363	118,850,682,643	95,882,061,554
	4,948,786,794	4,639,899,894	861,271,247	2,633,945,592
	4,948,786,794	4,639,899,894	861,271,247	2,633,945,592
	0	0	0	0
	0	0	0	0
	0	0	0	0
가	0	0	0	0
가	119,398,866,273	121,392,462,469	117,989,411,396	93,248,115,962
가	0	0	0	0
가	15,801,541,620	16,127,478,926	16,552,756,766	2,313,345,673
가	103,597,324,653	105,264,983,543	101,436,654,630	90,934,770,289
가	0	0	0	0
가 가	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
가	0	0	0	0
	432,191,916,665	432,907,044,958	427,607,848,962	406,082,877,469
	431,265,261,513	432,993,139,391	427,314,739,845	401,044,135,961
	366,768,479,467	371,168,066,151	375,050,617,138	359,202,328,547

	0	0	0	0
	27,345,975,968	26,485,305,951	26,867,062,332	23,074,882,841
	33,806,690,000	31,950,106,666	21,944,973,204	14,996,280,000
	0	0	0	0
	0	0	0	0
	0	0	0	0
	3,344,116,078	3,389,660,623	3,452,087,171	3,770,644,573
	0	0	0	0
	0	0	0	0
	0	0	0	0
	325,860,000	353,500,736	407,835,849	322,340,000
	0	0	0	0
	0	0	0	0
	325,860,000	353,500,736	407,835,849	322,340,000
	7,462,769,747	7,285,701,936	7,157,434,147	7,987,307,338
	6,508,004,046	6,532,086,076	6,640,920,340	7,715,461,016
	394,603,215	232,411,234	169,182,887	271,846,322
	0	0	1,519,908	0
	0	0	0	0
	560,162,486	521,204,626	345,811,012	0
	0	0	0	0
	4,340,652,213	3,657,154,126	4,308,165,213	3,489,516,264
	4,340,652,213	3,657,154,126	4,308,165,213	3,489,516,264
	0	0	0	0
	410,699,683	369,529,224	281,313,186	185,200,081
	98,770,000	99,416,000	73,504,795	38,230,000
	311,929,683	270,113,224	207,808,391	146,970,081
	0	0	0	0
	0	0	0	0
	-11,613,326,491	-11,751,980,455	-11,861,639,278	-6,945,622,175
	9,549,250,701	9,768,352,882	9,765,718,266	9,821,295,302
가	-3,265,865,810	-3,067,866,632	-3,098,294,212	-2,846,925,618

	4,444,110,000	4,444,110,000	4,444,110,000	4,444,110,000
	5,371,938,340	5,371,938,340	5,371,938,340	5,371,938,340
가	-1,513,116,443	-1,448,205,520	-1,446,338,203	-1,378,817,984
	1,064,480,000	1,064,480,000	1,064,480,000	1,051,690,000
가	-360,928,853	-333,578,388	-332,791,587	-304,394,979
	581,656,901	581,656,901	581,656,901	538,860,800
가	-317,615,106	-268,757,053	-267,351,535	-218,470,226
	1,337,376,270	1,358,479,273	1,386,272,237	1,246,066,780
가	-1,065,291,179	-1,010,317,130	-1,044,859,168	-941,267,388
	15,555,000	15,555,000	15,555,000	15,555,000
가	-8,914,229	-7,008,541	-6,953,719	-3,975,041
	0	0	0	0
가	0	0	0	0
	0	0	0	0
	0	0	0	0
가	0	0	0	0
	12,307,043,366	7,975,834,598	7,312,666,321	12,348,589,401
	1,206,934,760	1,204,882,926	1,214,601,736	1,122,194,990
	246,816,310	246,816,310	246,816,310	246,816,310
	0	0	0	0
	0	0	0	0
	960,118,450	958,066,616	967,785,426	875,378,680
	119,004,602	151,819,261	152,763,253	187,985,069
	109,100,001	136,263,334	137,044,752	165,566,668
	9,904,601	15,555,927	15,718,501	22,418,401
	0	0	0	0
	0	0	0	0
	4,484,226,224	256,742,546	272,154,620	2,650,061,264
	2,734,705,790	91,156,859	15,108,871	764,924,645
가	718,517,448	131,218,921	251,349,600	1,087,726,441
	1,031,002,986	34,366,766	5,696,149	797,410,178
	0	0	0	0

	2,088,480	1,889,180	359,175	0
	-13,575	-452	-75	0
가	0	0	0	0
	1,977,448,089	1,187,567,187	1,102,597,308	3,971,841,512
	1,977,448,089	1,184,767,187	1,100,444,270	3,971,841,512
	0	2,800,000	2,153,038	0
가	956,221,683	939,766,147	340,241,976	502,061,710
가	-17,284,897	-6,540,704	-6,231,621	-7,270,843
	44,349,113	43,217,231	36,692,010	26,628,850
	-11,357,726	-5,756,541	-5,595,409	-4,655,963
	0	0	0	0
	0	0	0	0
가	911,872,570	896,548,916	303,549,966	475,432,860
가	-5,927,171	-784,163	-636,212	-2,614,880
	0	0	0	887,239
	0	333,333,333	477,590,671	0
	0	0	0	0
	0	0	0	0
	3,573,148,000	3,573,148,000	3,573,148,000	3,578,148,000
가	0	0	0	0
	3,560,000,000	3,560,000,000	3,560,000,000	3,565,000,000
	13,148,000	13,148,000	13,148,000	13,148,000
	0	327,391,651	182,309,843	340,680,460
	0	0	0	0
가가	0	0	0	0
	5,270,000	5,843,333	2,773,093	2,000,000
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	366,377	0
	0	-7,810	-8,035	0

	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	644,024,436,311	628,822,233,100	621,562,629,850	599,806,341,642
	627,706,843,026	624,363,079,227	616,357,065,991	583,739,323,870
	54,186,255,840	50,956,787,686	42,208,585,378	26,487,940,955
	23,461,464,992	20,189,500,191	16,455,645,658	13,613,058,435
	6,864,212,327	6,702,369,911	6,164,090,497	6,301,822,222
	43,820,477	44,206,021	47,296,517	50,396,552
	21,836,798,890	22,029,977,744	17,282,883,890	5,842,260,198
	52,572,785	44,790,636	288,033,901	680,403,548
	0	0	0	0
	1,927,386,369	1,945,943,183	1,970,634,915	0
	573,520,587,186	573,406,291,541	574,148,461,123	557,251,382,915
	535,790,478,588	535,847,501,247	534,827,851,230	519,974,283,800
	0	0	0	0
OK	0	0	0	0
	1,174,283,779	1,174,283,779	1,201,134,607	1,484,645,129
	36,742,000	36,742,000	28,711,613	7,672,000
	29,295,888,027	29,005,423,151	30,817,447,401	31,476,901,182
	241,416,000	239,487,000	228,817,182	213,475,000
	3,668,211,238	3,753,914,081	3,427,640,651	2,321,703,331
	0	0	0	0
	3,277,957,554	3,316,309,950	3,604,333,301	1,772,702,473
	0	0	0	0
가	0	0	0	0
	0	0	0	0

	0	0	0	0
	35,610,000	32,630,333	12,525,138	0
	0	0	19,490	0
	0	0	19,490	0
	0	0	311,325,966	750,000,000
	0	0	0	0
가	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	311,325,966	750,000,000
()	0	0	311,325,966	750,000,000
()	0	0	0	0
	16,317,593,285	4,459,153,873	4,894,237,893	15,317,017,772
	10,467,760,129	348,925,337	57,832,928	10,938,745,312
	10,467,760,129	348,925,337	57,832,928	10,936,398,059
	0	0	0	2,347,253
	925,016,495	42,721,616	845,999,293	848,015,810
가	0	0	0	0
가	77,570	30,389,470	5,468,864	3,100,000
	430,745,245	14,358,174	2,379,807	501,652,117
	0	0	0	0
	3,249,398,453	2,959,398,453	3,012,210,553	2,211,213,842
	0	0	0	0
	-2,350,230	-2,350,230	-2,350,230	-2,350,230
	0	0	0	0
	13,000,000	13,000,000	9,906,077	8,000,000
	0	0	0	0
	1,114,471,237	1,013,426,245	894,169,842	762,114,951
	366,000	25,627,163	47,895,392	161,090
	0	92,929,705	189,498,251	0
	976,151,292	794,842,778	522,860,444	582,675,719

	64,681,124	60,526,841	93,655,938	68,260,545
	0	0	0	0
	10,502,360	3,952,417	4,109,794	2,834,520
	255,640	255,640	255,640	246,630
	0	0	0	0
	0	0	0	0
	61,366,951	27,320,286	32,288,820	56,800,947
	0	6,666,666	1,270,718	48,800,000
가	0	0	0	0
	492,870	580,749	841,420	635,500
	0	0	0	0
	0	0	0	0
가	0	0	0	0
	655,000	724,000	1,493,425	1,700,000
	0	0	0	0
	17,557,135	17,836,494	22,839,877	14,972,293
	96,159,770	3,205,325	24,761,435	0
가가	5,757,481	5,689,322	9,026,101	24,396,281
	0	12,553,667	11,993,346	7,157,396
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	42,054,781,465	52,489,754,511	51,258,957,594	44,327,849,452
	23,954,172,772	24,263,483,747	23,594,626,577	24,369,107,940
	23,954,172,772	24,263,483,747	23,594,626,577	24,369,107,940
	0	0	0	0
	0	0	0	0
가	0	0	0	0
	0	0	0	0
	19,026,495,258	26,642,774,610	25,761,570,764	15,899,945,879

	2,313,504,064	2,313,504,064	2,259,293,917	1,950,095,304
	4,571,204,798	4,571,204,798	4,408,574,358	3,480,978,517
	8,608,570,152	8,608,570,152	8,424,255,653	7,372,980,367
	6,088,937,767	6,088,937,767	5,904,623,268	4,853,347,982
	0	0	0	0
	2,519,632,385	2,519,632,385	2,519,632,385	2,519,632,385
()	0	0	0	0
()	3,533,216,244	11,149,495,596	10,669,446,836	3,095,891,691
()	3,519,246,722	11,018,217,850	10,126,874,688	3,095,743,179
	0	0	0	0
	-925,886,565	1,583,496,154	1,902,760,253	4,058,795,633
가 가	511,533,448	1,029,124,433	1,291,139,590	2,836,184,034
가 가	-2,722,188,783	-730,397,049	-673,148,107	-62,157,171
가	0	0	0	0
가	0	0	0	0
	0	0	0	0
가	1,284,768,770	1,284,768,770	1,284,768,770	1,284,768,770

	20,997,319,777	22,311,937,949
(1)	18,958,713,791	19,639,821,849
	1,789,850,300	1,714,410,590
	305,438,293	279,957,056
	1,237,025,883	1,008,299,336
	247,386,124	426,154,198
	0	0
	0	0
	2,754,334,834	2,489,262,865
가	2,754,334,834	2,489,262,865
	0	0
	14,400,226,132	15,421,228,535
	13,981,276,004	15,033,993,976
	12,170,492,435	13,242,111,787
	0	0
	918,446,418	774,124,667
	744,688,683	834,947,610
	0	0
	0	0
	0	0
	0	0
	147,648,468	182,809,912
	0	0
	0	0
	12,751,801	12,568,510
	0	0
	0	0
	12,751,801	12,568,510
	284,755,612	248,786,699

	266,316,959	245,763,522
	6,245,814	2,550,139
	41,240	473,038
	0	0
	12,151,599	0
	0	0
	116,603,033	121,120,783
	116,603,033	121,120,783
	0	0
	4,839,682	4,758,567
	1,277,324	1,179,911
	3,562,358	3,578,656
	0	0
	0	0
	14,302,525	14,919,859
(2) 가 가	583,025,065	872,318,833
	1,628,599	0
가	0	11,880,597
가	581,396,466	860,438,236
가	0	0
	0	0
	0	0
(3) 가	713,126,529	1,115,730,523
	713,126,529	1,115,730,523
	0	0
(4)	741,846,312	664,794,941
	54,575,157	63,728,312
	172,168	155,580
	2,746,600	3,079,100
⊕	17,334,750	13,329,050
	4,463,000	4,516,500
	3,382,975	3,401,856

CMS	1, 839, 320	3, 631, 600
	20, 305, 129	32, 207, 680
	170, 880	146, 240
VAN	0	0
	3, 914, 549	3, 121, 506
Ubi	0	0
	8, 000	24, 795
가	0	0
PG	237, 786	114, 405
	152, 964, 810	138, 947, 740
	120, 507, 450	105, 718, 450
	8, 925, 090	8, 733, 710
	13, 743, 870	13, 341, 750
	9, 788, 400	11, 153, 830
	9, 251, 629	6, 977, 454
	0	0
	54, 570	220, 490
	8, 828, 849	6, 527, 404
	368, 210	229, 560
VAN	0	6, 000
	0	0
DDC	0	0
VAN	0	6, 000
	30, 800	56, 251
	18, 800	25, 251
	12, 000	31, 000
	450, 762, 597	196, 047, 092
	383, 591, 772	196, 047, 092
	0	0
	67, 170, 825	0
	74, 261, 319	259, 032, 092
(5)	608, 080	19, 271, 803

	0	0
	17,056,923,381	19,011,189,219
(1)	10,967,432,589	12,403,873,046
	10,960,638,853	12,387,325,201
	8,199,057	6,441,195
	3,002,912	3,476,806
	394,167	444,515
	231,939,525	47,987,102
	3,630,911	8,229,000
	0	0
	7,355,954	0
	9,823,719,074	11,376,078,101
	21,625,282	35,343,421
	0	0
OK	0	0
	492,750	14,378
	711,916,771	817,796,592
	0	0
	7,110,070	9,708,466
	62,396,962	54,357,041
	0	0
	78,569,834	27,448,584
	285,584	0
	0	0
가	0	0
	0	0
	0	0
	6,793,736	16,547,845
	0	277
	0	0
	0	0
	0	0

	6,793,736	16,547,568
	0	0
(2) 가 가	23,369,133	17,268,420
	0	0
가	23,369,133	6,372,816
가	0	10,895,604
가	0	0
	0	0
	0	0
(3) 가	664,648,883	1,497,204,250
	664,648,883	1,497,204,250
	0	0
(4)	379,245,595	226,986,386
	6,100,165	7,016,474
	6,044,645	6,977,274
	55,520	39,200
VAN	0	0
	478,879	99,322
	278,879	99,322
	200,000	0
	340,143,582	206,941,788
	334,054,448	203,229,288
	3,587,000	3,712,500
	2,502,134	0
	32,522,969	12,928,802
(5)	155,031,697	135,083,916
가	0	0
	0	0
	0	0
MF	0	0
	0	0
	11,728,257	2,504,366

	0	0
가	11,714,682	2,504,366
	13,575	0
	123,871,880	121,180,650
	0	0
	0	0
	0	0
	0	0
	110,726,040	94,484,690
	9,667,590	20,050,000
	3,478,250	6,645,960
	19,431,560	11,398,900
	0	0
	8,000,000	2,500,000
	0	0
	11,321,560	8,078,900
	0	0
	0	0
	110,000	820,000
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
(6) 가	0	0
	0	0
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	0	0
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	0	0
	0	0
	0	0
	0	0
	0	0
(7)	4,867,195,484	4,730,773,201
	1,697,100,350	1,500,964,750
	798,727,250	653,308,250
	807,473,100	785,161,500
	58,900,000	36,600,000
	32,000,000	25,895,000
	300,000,000	300,000,000
	300,000,000	300,000,000
	0	0
	374,333,100	301,102,642
	156,829,020	137,660,282
	215,449,080	158,972,360
	875,000	1,470,000
	1,180,000	3,000,000
	16,141,966	21,350,612
	16,141,966	18,876,692
	0	401,920
	0	2,072,000
	66,913,110	77,673,300
	61,488,110	72,146,300
	2,266,000	2,595,000
	659,000	700,000
	2,500,000	2,232,000
	149,093,180	179,871,065
	21,271,000	10,142,340

	11,200,000	13,600,000
	0	130,000
	46,849,270	96,350,745
	51,572,910	44,647,980
	18,200,000	15,000,000
	18,437,030	12,516,240
	13,018,030	8,968,840
	5,419,000	3,547,400
	144,397,020	120,982,812
	10,772,390	11,433,311
	57,528,305	44,609,863
	53,935,426	50,592,076
	6,995,300	4,733,100
	15,165,599	9,614,462
	344,157,644	308,056,066
	14,149,400	10,721,500
	67,083,316	62,893,211
	105,400,000	104,400,000
	1,320,000	21,441,000
	28,957,141	24,016,827
	104,579,467	61,155,608
	22,668,320	23,427,920
가	227,616,392	253,214,223
가	67,149,230	67,149,230
가	28,293,584	31,058,041
가	50,542,813	59,938,494
가	79,659,364	93,487,495
가	1,971,401	1,580,963
가	0	0
	33,946,200	38,249,151
	5,352,240	13,389,210
	1,489,707,252	1,603,403,130

	223, 820, 112	461, 830, 570
	2, 200, 000	490, 000
	44, 277, 140	32, 044, 560
	916, 936, 000	843, 144, 000
	302, 474, 000	265, 894, 000
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	65, 328, 510	31, 803, 647
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	22, 808, 730	17, 100, 000
	18, 860, 000	0
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	0	0
	0	0
	0	0
	23, 594, 640	14, 703, 647
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	0	0
	6, 581, 894	236, 809, 198
	0	68, 041, 661
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가	0	0

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가	0	0
	0	76,000
	0	10,000,000
	6,581,894	158,691,537
	0	0
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	0	0
가	0	0
()	3,999,143,012	3,095,743,179
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	479,896,290	0
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